

LEEDS CITY COUNCIL**FORWARD PLAN OF KEY DECISIONS**

For the period 1 March 2009 to 30 June 2009

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made and email address to send representations to)
Request for approval to enter into a Supporting People SLA for services for people with mental health problems Approval to enter into a Supporting People Service Level Agreement with Leeds City Council for their accommodation based services for people with mental health problems – Cottingley Court, Spen Croft and Beverley Croft Services.	Director of Environment and Neighbourhoods	1/3/09	N/A	Report to be presented to the Delegated Decision Panel	Director of Environment and Neighbourhoods

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made and email address to send representations to)
<p>Request to enter into a Service Level Agreement (SLA) for the Family Intervention Project, for a period of 3 years at a cost of £863,720 per annum.</p> <p>Permission to enter into a Service Level Agreement with Regeneration Services within the Environment and Neighbourhoods directorate for the Family Intervention Project (FIP) for a period of 3 years.</p>	<p>Director of Environment and Neighbourhoods</p>	<p>1/3/09</p>	<p>N/A</p>	<p>Report for Delegated Decision Panel</p>	<p>Director of Environment and Neighbourhoods neil.evans@leeds.gov.uk</p>
<p>Request to enter into a contract with DISC (Developing Initiatives Supporting Communities) DISC for an Offender Management Service Approval to enter into Supporting People Contract with DISC for a period of 12+6 months during which time the service will be subject to a competitive tendering exercise.</p>	<p>Director of Environment and Neighbourhoods</p>	<p>1/3/09</p>	<p>N/A</p>	<p>Report and Options Appraisal for the Delegated Decision Panel</p>	<p>Director of Environment and Neighbourhoods neil.evans@leeds.gov.uk</p>

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made and email address to send representations to)
Request to enter into a contract with Crime Reduction Initiative (CRI) for an Offender Management Service Approval to enter into Supporting People contract with CRI for a period of 12+6 months during which time the service will be subject to a competitive tendering exercise.	Director of Environment and Neighbourhoods	1/3/09	N/A	Report and Options Appraisal for the Delegated Decision Panel	Director of Environment and Neighbourhoods neil.evans@leeds.gov.uk
Contract Extension To permit the extension of the Organic Waste contract for a further 12 months until May 2010	Chief Officer Environmental Services	2/3/09	N/A	Extension of Organic Waste Contract	Chief Officer Environmental Services christophero'brian@leeds.gov.uk

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made and email address to send representations to)
<p>New Wortley, Leeds 12</p> <ul style="list-style-type: none"> • Endorsement of the Council's position to prioritise the demolition of 5 T-blocks plus 6 adjoining houses in New Wortley to meet the short to medium term regeneration aspirations described in the Housing Services & Environmental Health Coordination Panel report dated 13 February 2009. • Support the agreement reached between the ALMO and the Council for the submission of an additional bid, to the Council against the decency 'cash' reserve pot of £5.85m for £386.4k to fund this demolition programme. 	Chief Housing Services Officer	2/3/09	Latest public consultation held 8 July 2008 (consideration of revised boundaries from original proposals put forward as part of earlier AAP consultation Feb-April 2008 (Preferred Options) and in 2006 (3 Options).	Report re New Wortley to Housing Services & Environmental Health Coordination Panel, dated 13 February 2009 and DDN	Chief Housing Services Officer paul.langford@leeds.gov.uk

NOTES

Key decisions are those executive decisions:

- which result in the authority incurring expenditure or making savings over £250,000 per annum, or
- are likely to have a significant effect on communities living or working in an area comprising two or more wards

Executive Board Portfolios

Executive Member

Central and Corporate

Councillor Richard Brett

Development and Regeneration

Councillor Andrew Carter

Environmental Services

Councillor Steve Smith

Neighbourhoods and Housing

Councillor John Leslie Carter

Leisure

Councillor John Procter

Children's Services

Councillor Stewart Golton

Learning

Councillor Richard Harker

Adult Health and Social Care

Councillor Peter Harrand

Leader of the Labour Group

Councillor Keith Wakefield

Leader of the Morley Borough
Independent Group

Councillor Robert Finnigan

Advisory Member

Councillor Judith Blake

In cases where Key Decisions to be taken by the Executive Board are not included in the Plan, 5 days notice of the intention to take such decisions will be given by way of the agenda for the Executive Board meeting.